

# Planning and Development

*Seminole County*

## Planning Division

### Long Range Planning

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#### Mission

To guide and enhance the future development and re-development of communities within Seminole County; shaping an attractive living and working environment.

#### Business Strategy

The Comprehensive Plan is the county's long range strategic plan that outlines future programs, facilities and services geared toward fulfilling community goals. The Planning Division has focused on and will continue to play a role in the recommendation of appropriate land uses, review of development proposals, and assurance that facilities and services necessary for new development are programmed.

To meet the community's changing needs and desires, neither the Plan nor the Division's activities remain static. The Division's focus emphasizes responsiveness (customer service) through neighborhood planning within each of the many distinct communities of the County. To meet local needs, the division includes teams established to address: 1) public information; 2) transportation and other facility planning; 3) processing and monitoring of Developments of Regional Impact (DRI); and 4) various special projects as directed by the Board of County Commissioners.

#### Objectives

Provide vision and leadership in developing short and long term plans, programs and services to meet community needs.

Build and maintain ongoing communication with the community at large, interest groups within the community and the seven cities.

Prepare and maintain up-to-date plans which balance community and individual responsibilities; integrate the community's needs, visions and resources; and prioritize use of limited resources.

Maintain compliance with state and federal legislation.

#### Performance Measures

	<b>FY 99/00 Actual</b>	<b>FY 00/01 Estimated</b>	<b>FY 01/02 Goal</b>	<b>FY 02/03 Goal</b>
Number of special area land use studies completed	4	4	2	2
Number of special projects initiated	9	7	7	7
Number of community meetings attended	8	12	15	15
Number of administrative plan changes processed	21	*See Below	25	25
Number of grant applications submitted	5	3	3	3
Number of public information requests processed	254	243	250	250
Number of Developments of Regional Impact Amendments processed	0	3	4	4
Number of Land Development Code Amendments processed	0	12	12	12

\*processed 8 Comp Plan Elements Amendments through adoption; initiated update of remaining 8 Comp Plan Elements.

<b>Department:</b>		<b>PLANNING AND DEVELOPMENT</b>			<b>Seminole County</b>	
<b>Division:</b>		<b>PLANNING</b>			<b>FY 2001/02</b>	
<b>Section:</b>		<b>LONG RANGE PLANNING</b>			<b>FY 2002/03</b>	
	1999/00 Actual Expenditures	2000/01 Adopted Budget	2001/02 Adopted Budget	Percent Change 2001/02 Budget over 2000/01 Budget	2002/03 Approved Budget	Percent Change 2002/03 Budget over 2001/02 Budget
<b>EXPENDITURES:</b>						
Personal Services	1,016,057	1,117,647	1,106,457	-1.0%	1,183,262	6.9%
Operating Services	388,185	634,948	380,752	-40.0%	388,172	1.9%
Capital Outlay	19,422	30,500	0	-100.0%	0	
Debt Service	0	0	0		0	
Grants and Aid	0	0	0		0	
Reserves/Transfers	0	0	0		0	
<b>Subtotal Operating</b>	<b>1,423,664</b>	<b>1,783,095</b>	<b>1,487,209</b>	<b>-16.6%</b>	<b>1,571,434</b>	<b>5.7%</b>
Capital Improvements	27,191	0	0		0	
<b>TOTAL EXPENDITURES</b>	<b>1,450,855</b>	<b>1,783,095</b>	<b>1,487,209</b>	<b>-16.6%</b>	<b>1,571,434</b>	<b>5.7%</b>
<b>FUNDING SOURCE(S)</b>						
General Fund	1,450,855	1,783,095	1,487,209	-16.6%	1,571,434	5.7%
<b>TOTAL FUNDING SOURCE(S)</b>	<b>1,450,855</b>	<b>1,783,095</b>	<b>1,487,209</b>	<b>-16.6%</b>	<b>1,571,434</b>	<b>5.7%</b>
Full Time Positions	21	20	19		19	
Part-Time Positions	1	1	1		1	
<b>New Programs and Highlights For Fiscal Year 2001/02</b>						
Comprehensive Plan Update: Amendments to the Land Development Code (LDC) to incorporate design standards that implement principles outlined in the Comprehensive Plan.						\$83,000
Land Development Code: Services for the evaluation of existing code provisions, research, data collections and/or creation, drafting code language, creation of code graphics, presentation and preparation of all ordinance language and public hearing process required for adoption.						\$20,000
Socio Economic Data Management: Development and maintenance of socio economic data sets as a required component of the comprehensive plan. Additional ongoing activities which require data/statistical analysis including plan amendment request review, metroplan transportation planning, and other related activities.						\$50,000
A Senior Planner position was transferred to Public Works Department, Trails Program (FY 00/01).						
Funding for the Affordable Housing Incentives Fund Program: This program funds deferrals and rebates of certain development fees, impact fees, and water and sewer connection fees.						\$20,000
<b>New Programs and Highlights For Fiscal Year 2002/03</b>						
Comprehensive Plan Update: Amendments to the Land Development Code (LDC) to incorporate design standards that implement principles outlined in the Comprehensive Plan.						\$83,000
Land Development Code: Services for the evaluation of existing code provisions, research, data collections and/or creation, drafting code language, creation of code graphics, presentation and preparation of all ordinance language and public hearing process required for adoption.						\$20,000
Comprehensive Planning Program: Framework for a comprehensive transportation/urban design plan for typical neighborhood planning program, framework for a neighborhood traffic calming program, create process and priorities for the selection of traffic calming measures, coordinate with all neighborhood service plans.						\$45,000
Funding for the Affordable Housing Incentives Fund Program: This program funds deferrals and rebates of certain development fees, impact fees, and water and sewer connection fees.						\$20,000
<b>Capital Improvements</b>	<b>2001-02</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	
Total Project Cost	0	0	0	0	0	0
Total Operating Impact	0	0	0	0	0	0